Financial Management Executive

Né(e) en 1977 · 2652 Luxembourg · Plus de 10 ans d'expérience · Réf. 2609010715

Ma recherche

Contrat recherché : Tout contrat
Zone : Auvergne-Rhône-Alpes
Mobilité : sur toute la région
Rémunération : A étudier
Secteur : Bâtiment

Formations

2002-12-31 — Bac +5 — SKEMA Business School

Master – Finance, Project Management, Business Management, HR, Sales & Marketing Thesis: Business Process Re engineering; Top 10 national marketing competition on reinventing card distribution.

Expériences professionnelles

2025-06-01 - 2026-09-30 — Financial Controller

Managed treasury oversight, short term liquidity planning, currency management and going concern monitoring; led monthly management reporting, annual financial statement reviews and UK/Luxembourg budgeting across cost and profit centres; governed finance and procurement workflows, subsidy administration, invoice processing and expense approval using SAP Concur and PowerBI.

2023-07-01 - 2025-02-28 — Interim Manager – Cost Controller

Directed financial and operational cost controlling across three manufacturing facilities; managed SAP ECC6 closing activities, cost reviews and procurement control processes; created Power /BI dashboards for cost visibility across international units; trained incoming Cost Controller on updated practices.

2022-01-01 - 2022-10-31 — Head of Finance

Oversaw daily accounting operations, payment authorisations, invoice administration and working capital controls; established CRM, bonus, purchase order and revenue recognition procedures; coordinated investor reporting under BE /GAAP and IFRS.

2020-07-01 - 2021-09-30 — Chief Financial Officer – Finance & Administrative Manager

Oversaw finance and accounting, treasury, working capital, funding utilisation, Lux /GAAP reporting and risk management; led bi annual budgeting (EBITDA, CAPEX, cash flow); rebuilt finance team; managed banking relationships; enhanced product level profitability visibility.

2013-01-01 - 2019-08-31 — Audit Manager / Supervisor

Led audits of NATO’s largest agency; directed multicultural teams; prepared audit opinions under IPSAS; evaluated internal controls, procurement and financial resource utilisation; presented findings to senior officials; achieved significant budget effectiveness and compliance improvements.

Langues

Français (Langue maternelle), Anglais (Langue maternelle)

Atouts

FP&A & Scenario Modelling, Risk Assessment & Mitigation, Financial Systems Automation, Executive Committee Advisory, Control Assurance & Compliance, Cost Controlling & Variance Analysis, Revenue Recognition & Assurance, P&L Ownership & Margin Optimisation, CAPEX Planning & Investment Appraisal, Management Accounting / Decision Support, Investor Relations, Policy Development, Corporate Governance, Stakeholder Communication, Team Leadership & Training, SAP ECC6, SAP Concur, PowerBI, Microsoft Excel, Microsoft Word, Microsoft PowerPoint, Microsoft Outlook

Fiche anonyme — l'identité et les coordonnées du candidat sont communiquées aux recruteurs qui en font la demande sur pmebtp.com.