Cost Control Manager & Financial Controller

Né(e) en 1975 · 57230 Bitche · Plus de 10 ans d'expérience · Réf. 2609011407

Ma recherche

Contrat recherché : Tout contrat
Zone : Toute la France
Mobilité : sur toute la france
Rémunération : A étudier
Secteur : Bâtiment

Formations

2015-12-31 — Bac +5 — University Paul Cézanne – Aix Marseille III
University Degree in Real Estate
2000-12-31 — Bac +3 — Strasbourg University
Bachelor's degree in Management Control – Accounting and Finance (DECF)
1998-12-31 — Bac +2 — Strasbourg University
Accounting and Finance Higher Diploma (DPECF)
1996-12-31 — Bac — Lycée Jean Monnet
Scientific Baccalaureate, Physics Specialty

Expériences professionnelles

2025-12-01 - 2026-05-31 — Cost Control Manager

Supervised financial reporting and performance for non Continental Europe entities (Brazil, India, Vietnam). Analyzed monthly Revenue and EBIT, drafted executive summary notes, streamlined management control processes, automated financial files and deployed EPM dashboard tools, conducted cost structure audits and led cross functional profitability optimisation projects.

2024-02-01 - 2025-11-30 — Regional Cost Control Manager (Grand Est)

Supervised financial control for projects across the Grand Est region (Strasbourg & Nancy branches) with ~45 /M€ annual revenue. Managed project budget execution, cost optimisation, variance analysis, cash flow, billing and bank guarantees, enhanced internal procedures and Excel models, led junior staff.

2020-01-01 - 2024-01-31 — Cost Control Manager

Managed cost control for renovation and expansion projects across three Royal Palaces (Riyadh, Jeddah, Neom) > /90 /000 /m² BUA, 80 buildings, total value /665 /M /$. Built cost control systems, issued monthly executive performance reports, managed cash flows, variation orders, and collaborated with procurement, site operations and accounting.

2018-12-01 - 2019-11-30 — Budget Manager

Contributed to defence budget programming, implemented internal control mechanisms, analysed planned vs actual execution, managed credit line adjustments, consolidated performance reports and developed analytical tools.

2017-02-01 - 2017-05-31 — Cost Control Manager

Established the cost control department for the Lusail Palace Project, designed cost coding structures, developed execution budgets, overhead allocations and resource tracking tools.

2006-10-01 - 2016-11-30 — Cost Control & Budget Manager / Group Leader / Senior Cost Controller

Progressed from Site Cost Controller to Regional Head of Budget & Cost Control (2006 2016). Managed portfolios up to 1 /B /$, prepared execution budgets, supervised labor & material, performed Earned Value Analysis, consolidated cash flow forecasts and P&L, led a team of up to 20 staff, documented cost claims.

2005-06-01 - 2006-07-31 — Property Cost Controller

Prepared annual building budgets, property charge calls, monthly reconciliations and financial closing reports.

Langues

Français (Langue maternelle), Anglais (Langue maternelle), Allemand (Notions), Arabe (Notions)

Compétences

Cost Accounting & Estimation, Budgeting & Forecasting, Variance Analysis, Cash Flow Management, Earned Value Analysis (EVA), Work in Progress (WIP), KPIs & Executive Dashboards, Risk Analysis, Claims Preparation, Subcontractor Management, Financial Consolidation, Team Leadership & Training,

Atouts

Microsoft Excel (Advanced / VBA), Microsoft Word, Microsoft PowerPoint, Microsoft Access, Oracle ERP, SAP, Power BI, EPM Tools, RPA (Robotic Process Automation)

Permis

Permis B

Fiche anonyme — l'identité et les coordonnées du candidat sont communiquées aux recruteurs qui en font la demande sur pmebtp.com.