Chief Financial Officer

75018 Paris · Plus de 10 ans d'expérience · Réf. 2609151349

Ma recherche

Contrat recherché : Tout contrat
Zone : Ile de France
Mobilité : sur toute la région
Rémunération : A étudier
Secteur : Bâtiment

Formations

2007-12-31 — Bac +5 — KEDGE Business School
M.Sc. in Financial and Organizational Management Accounting Management
2004-12-31 — Bac +5 — Université Louis Pasteur
Postgraduate diploma (DESS) in International Management

Expériences professionnelles

2019-04-01 - 2025-10-31 — Chief Financial Officer

Scaled O'Tacos business from €180M to €500M sales; led integration of 3 acquisitions and cash pooling structures. Managed back office functions (20 people) – Finance, HR, IT, Admin. Spearheaded digital transformation (ERP, kiosks, mobile app). Built and led financial models for fundraising, scenario planning and covenant tracking. Aligned business units to investor strategy during high growth and pandemic phases. Fostered inclusive multicultural teams and promoted equity in compensation and gender practices.

2015-03-01 - 2018-12-31 — FP&A Manager

Presented financial reports of the region, communicated financial statements, monitored progress and tracked changes. Oversaw all project/program and grants accounting; collated financial reporting materials for government and corporate. Managed cash flow forecasting in partnership with VPs; built budgeting and planning processes for USA, Canada, Mexico and Brazil. Managed and tracked strategic performance of investments and supported CFO in audit and finance committees.

2013-01-01 - 2015-02-28 — Retail Controller

Managed worldwide automatic upload P&L and balance sheet on group consolidation tool. Implemented SAP BW Integrated Planning (IBP) across international teams. Developed SAP simplification and optimisation project; trained teams in APAC region. Updated and reviewed monthly P&L and OPEX deliveries. Provided analysis, forecasting and KPI reporting to Group and executive teams. Coordinated global deliveries, stock reporting, depreciation policy, inter company accruals and ad hoc analysis.

2011-04-01 - 2012-12-31 — Financial Controller

Managed P&L, balance sheet, treasury, CAPEX reporting and tax issues (France and FISA). Developed annual forecast process and strategic budget plan. Supported accounting teams in United Kingdom, Germany and Czech Republic. Improved closing process (methodology and quality), implemented reconciliations (credits, deposits, sales, stock, statutory and IFRS) and mapping statutory vs IFRS reviews.

2010-03-01 - 2011-03-31 — Group Controller – Holding EMEA

Consolidated and analysed financial results, performed monthly closing of European Holding (220 employees). Supported and partnered with controllers in subsidiaries. Prepared forecasting and strategic plan 2011 2013. Enhanced internal management reporting and produced monthly COMEX report for LVMH General Management.

2008-08-01 - 2010-02-28 — Controller

Analyzed key financial figures and reported according to Group guidelines. Collected KPIs to carry out relevant analysis, developed and implemented action plans, and monitored effectiveness. Assisted SAP implementation and provided training on new systems (SAP and Cognos).

Langues

Français (Langue maternelle), Anglais (Langue maternelle), Italien (Langue maternelle)

Atouts

Finance, Brand growth, Organisational transformation, EBITDA growth, International expansion, Restructuring, Leadership, Human leadership, Digital transformation, ERP implementation, SAP, Cognos, Financial modelling, Scenario planning, Cash flow forecasting, Budgeting & planning, Strategic performance tracking, Audit & finance committee support, Multicultural team management, Equity & compensation practices, Operational excellence, People development, Cultural openness

Loisirs

Guitar (Conservatoire National de Région de Strasbourg), Music

Fiche anonyme — l'identité et les coordonnées du candidat sont communiquées aux recruteurs qui en font la demande sur pmebtp.com.